

Outcome & Strategy	Activity Description	Total Activity Budget 25-26			
A1	All 8th grade students will have an opportunity to "jump start into high school" through the summer school program to get an advance on High School elective credits.	\$12,000.00			
A1	Prepare at risk incoming 9th grade students for success in High School through teaching academic and social skills during an intensive week long overnight camp experience.	\$29,380.00			
A1	Prepare incoming 9th grade students for success in High School through event focused on a "soft start" to High School with added connections to Counselor, Advisors, Teachers, etc.	\$11,674.00			
A1	Freshman Success Coach to tackle Freshman on track, absenteeism support & engagement programming.	\$77,723.62			
A2, B1, B2	Hire a School Social Worker to provide student interventions at a Tier 2 / 3 level.	\$153,179.00			
A2, B1, B2	Student Intervention Tier 2 resources and tools for new School Social Worker	\$10,000.00			
A2, B1, B2	Student Intervention PD / Training for School Social Worker, Advisors & Counselors	\$18,881.00			
A1, A2, B1, B2, C1, C2	Preventative, proactive, reduce stigma around mental illness, robust resources, focus on students, families, staff & instructional Create a partnership with Daybreak Health PA for Mental Health Services, Screening, Training, etc.	\$60,000.00			
B1, B2, C1, C2	Support dual enrollment students at Community colleges for high school completion accessing career learning opportunities	\$46,500.00			
C1, C2	Hire Community Partnerships / CTE Coordinator to expand CTE opportunities to things like internships, job shadow, work study and learning / educational experiences	\$166,907.00			
Total Budgeted Amounts (Autosum)		\$586,244.62			
Outcome A 90% of students will be on-track toward graduation after completing 9th grade across all historically marginalized students.					
A1	SLC Freshman success coaches will maintain academic and attendance records of all 9th grade students and conduct family meetings 3x a year to promote on track progress towards graduation and post secondary planning.				
A2	100% of students will graduate from Summit Learning Charter in their cohort year provided they enrolled with us a 9th graders				
Outcome B Summit Learning Charter will graduate 100% of all students on track.					
B1	SLC will have community partnerships and dedicated staff to support and coordinate unique needs of historically marginalized students.				
B2	SLC will eliminate graduation disparity among historically marginalized students.				
Outcome C Increase participation in CTE related learning opportunities by 10%					
C1	SLC should have documented procedures and practices to highlight efforts school has made to eliminate disparities of success among students that have historically experienced academic challenges				
C2	SLC will track students participating in CTE curriculum options and create multiple access points for students to learn about CTE experiences for post secondary planning and employment.				